

City Manager's Report

Presented by Mario Juarez-Infante, PE, City Manager
09.15.2026



Summary



- Artificial Soccer Field No. 2
- Multi-purpose Recreational Flood Control Channel Phase I
- Calle Carrocel and Calle Obregon Project Update
- Monte Cristo Phase III
- Anapra Roadway, Drainage, & Utility Improvements
- Rio Grande Trail Construction Update
- 8,000 SF Spec Building and CRRUA TI Construction Update
- Casa de Peregrinos Food Pantry Construction Update
- NMFA Water Project Fund (WPF) Design Only
- Public Works M&O Calendar Year

Artificial Soccer No. 2



Update

- Letting/bidding due: 9.15.2026
- Anticipated Notice to Proceed: 10.12.2026
- Anticipated Substantial Completion: 2.5.2027
- Anticipated Final Completion: 2.19.2027

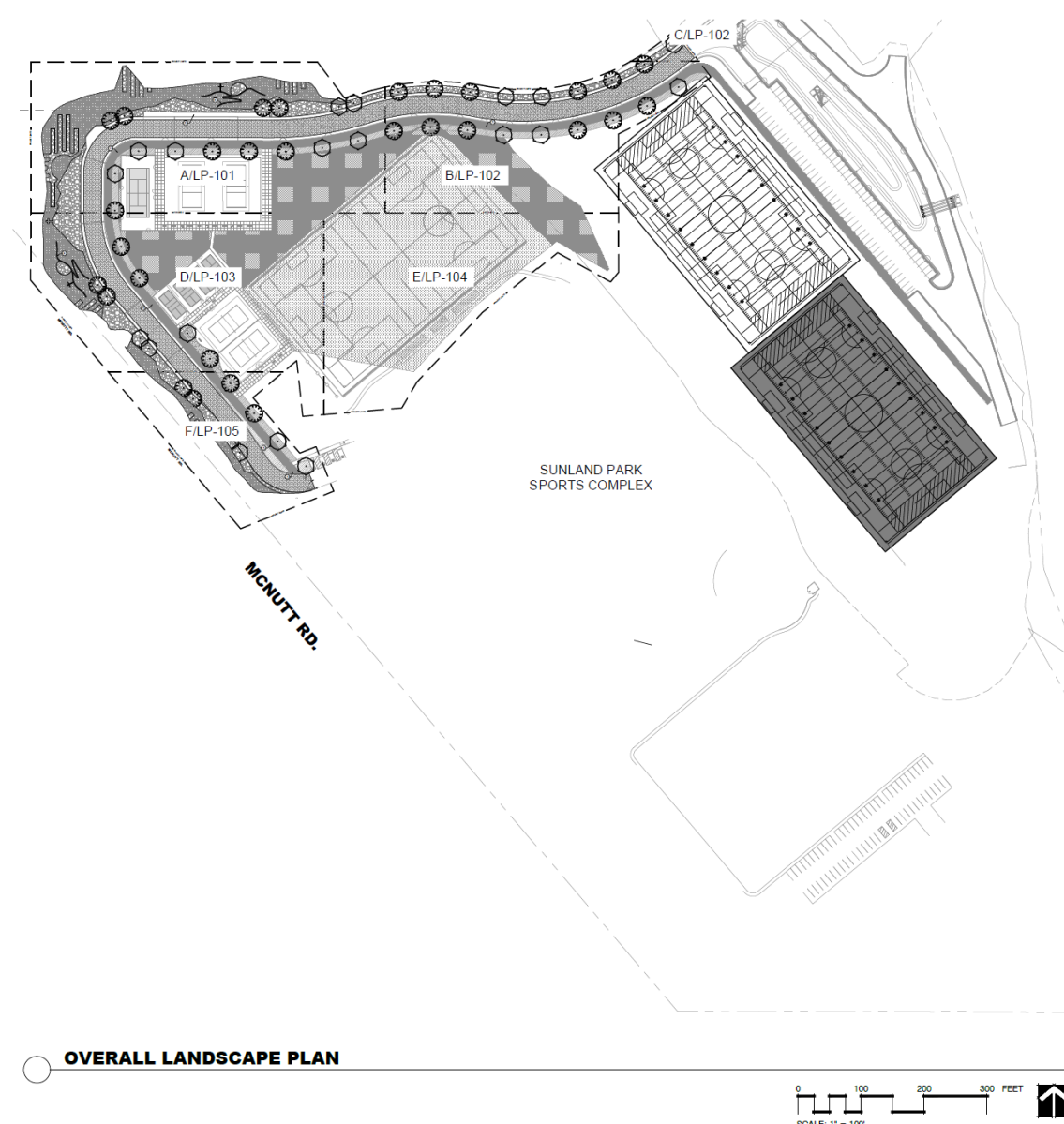


Multi-purpose Recreational Flood Control Channel Phase I

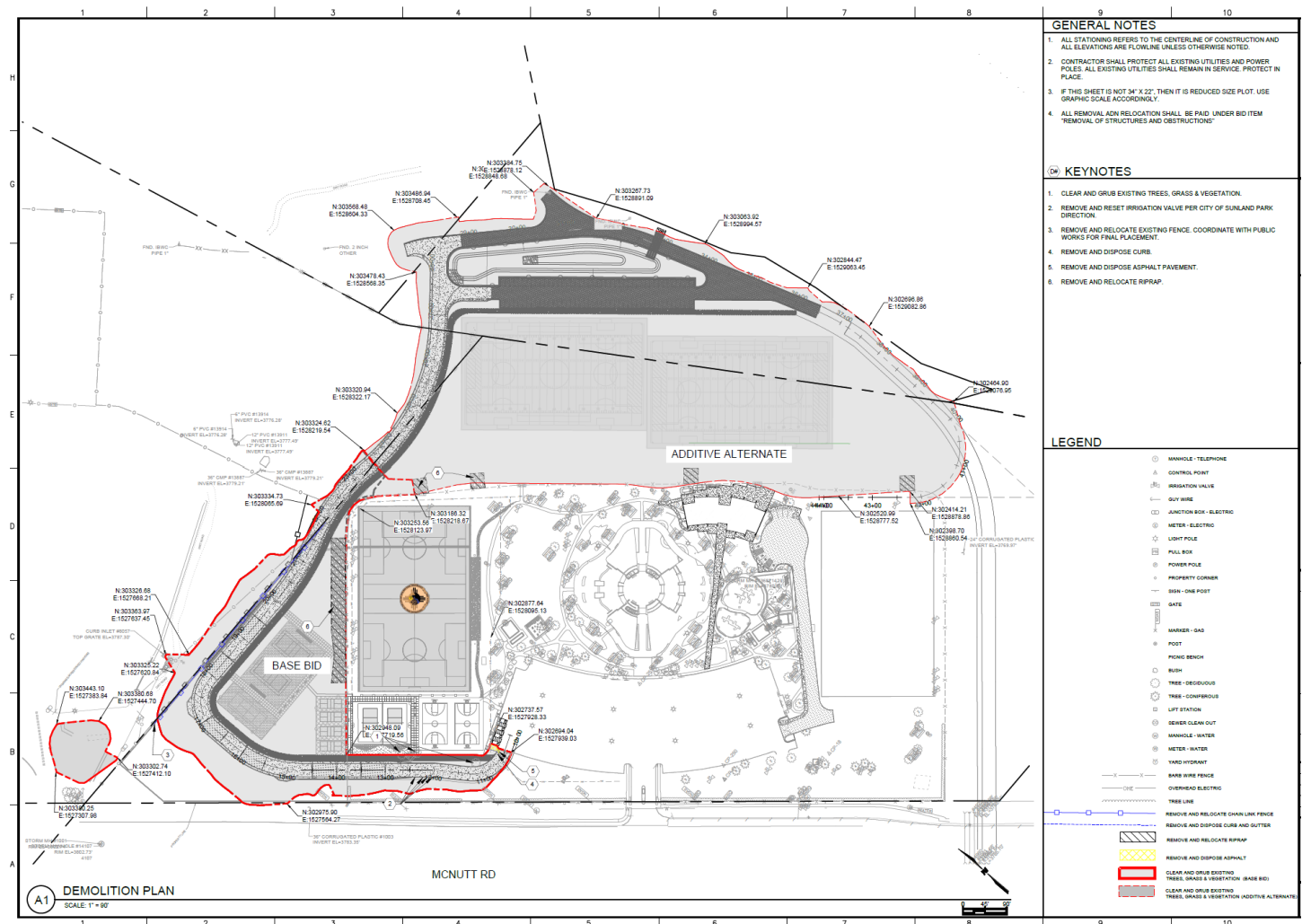


Update

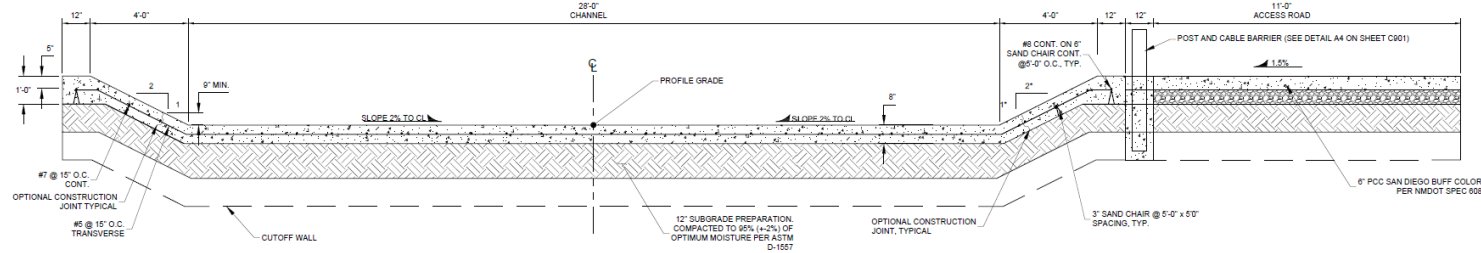
- Council Consideration and Action for Award: 11.3.2026
- Notice to Proceed: 11.30.2026
- Substantial Completion: 7.2.2027
- Final Completion: 7.16.2027



Phase I: Site Location



Phase I Typical Sections



F2 SHOTCRETE CHANNEL LINING PROPOSED TYPICAL SECTION "C"

SCALE: 1" = 2'

TRANSITION FROM STA 12+46.85 TO STA 12+46.93

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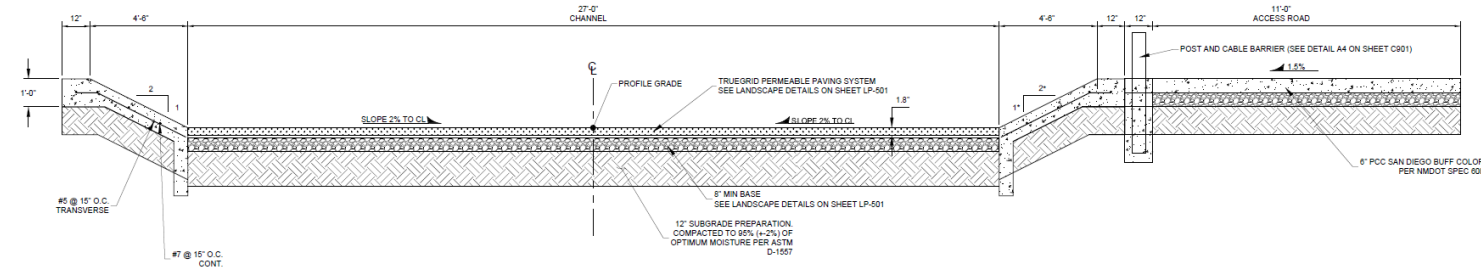
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NOTE: ADD ALT FROM STA 23+50.00 TO STA 36+48

2:1 SLOPE MAY VARY (AS NEEDED) TO MAINTAIN A CONSTANT GRADE ON THE ACCESS ROAD



D2 GRASSCRETE CHANNEL LINING PROPOSED TYPICAL SECTION "D"

SCALE: 1" = 2'

TRANSITION FROM STA 12+46.85 TO STA 12+46.93

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NOTE: 2:1 SLOPE MAY VARY (AS NEEDED) TO MAINTAIN A CONSTANT GRADE ON THE ACCESS ROAD

NOTES FOR SHOTCRETE CHANNEL CONSTRUCTION

- SHOTCRETE: CONCRETE SHALL BE IN ACCORDANCE WITH PROJECT SPECIFICATIONS. ($f_c = 4000$ psi MINIMUM) 3/4" CHAMFER ON ALL EXPOSED FORMED EDGES UNLESS NOTED OTHERWISE.
- REINFORCING STEEL: STEEL REINFORCEMENT AND PLACEMENT SHALL BE IN ACCORDANCE WITH PROJECT SPECIFICATIONS AND SHALL CONFORM TO ASTM A615, GRADE 60. ALL LAP SPLICES SHALL BE CLASS "B" UNLESS NOTED OTHERWISE. REINFORCING STEEL SHALL BE INCIDENTAL TO CONCRETE BID ITEMS.
- ALL EXPOSED CONCRETE SHALL BE TINTED WITH SAN DIEGO BUFF/DIODE COLOR (5237) AT THE REDUCED DOSAGE OF 1LB PER SACK OF CEMENT, OR APPROVED EQUAL. TINT SHALL BE INCIDENTAL TO THE COST OF THE RESPECTIVE CONCRETE.
- NEW TO EXISTING CHANNEL CONSTRUCTION: EUCO ARC LITHIUM NITRATE OR APPROVED EQUAL TREATMENT IS REQUIRED FOR ANY EXISTING CONCRETE CHANNELS. SEE DETAILS FOR INSTALLATIONS REQUIREMENTS. THIS SHEET.
- MINIMUM REBAR LAP LENGTH (CLASS B LAPS):
 #4 = 24"
 #5 = 26"
 #7 = 43"
 #8 = 54"

Calle Carrocel and Calle Obregon Project Update



Update

- Community Meeting held on 9.14.2026
- Notice of Award: 9.3.2026
- Notice to Proceed: 9.21.2026
- Substantial Completion: 1.19.2027
- Final Completion: 2.18.2027

Calle Carrosel & Calle Obregón
Anapra street project



Community Meeting

Meet the contractor and City staff before construction starts. Ask about your driveway, parking, water shutoffs and the schedule.

Monday, September 14
5:30 PM

Mender Park

129 Calle Carrosel, Sunland Park, NM 88063

Project Site

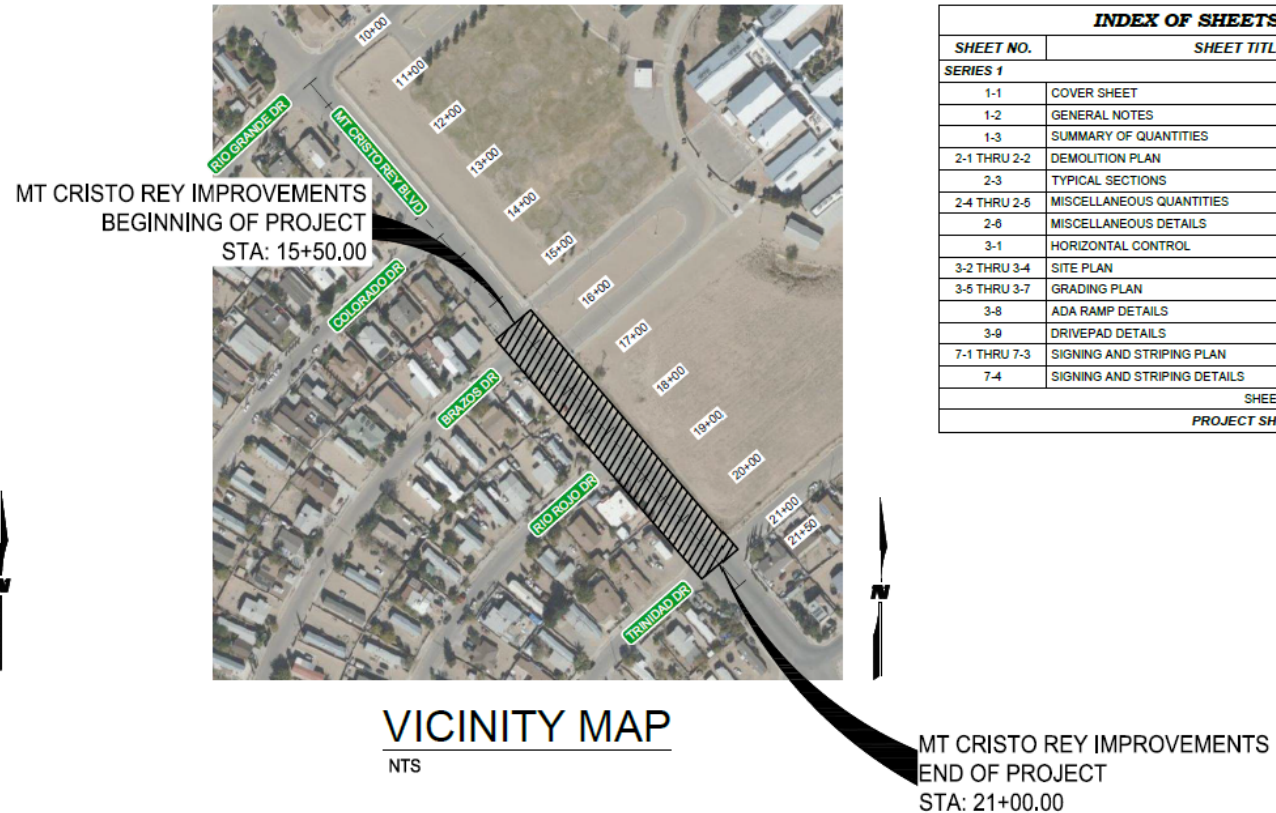


Monte Cristo Phase III

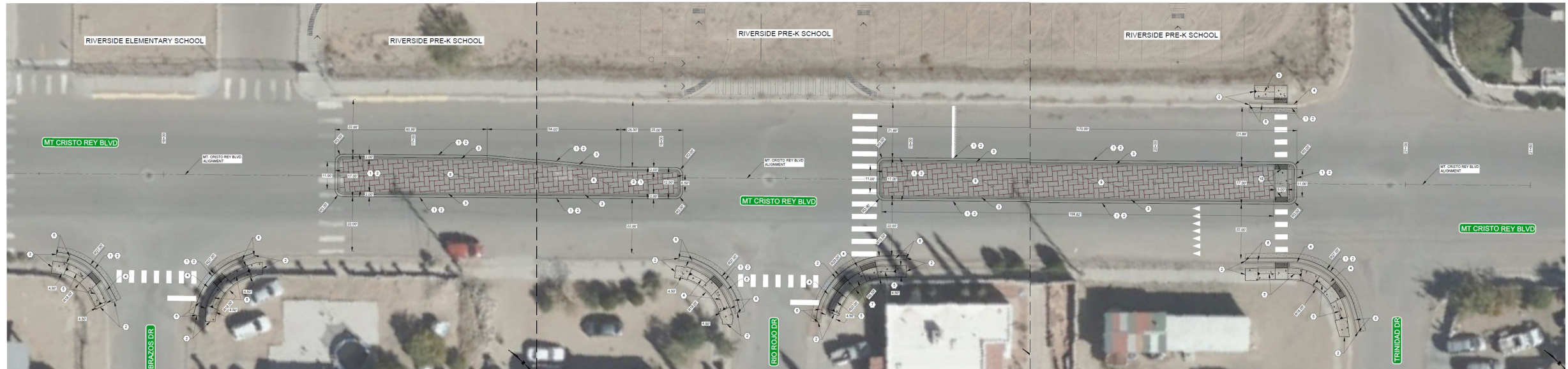


Update

- Advertisement and Bidding Period: 10.11 through 11.12, 2026
- Pre-Bid Meeting: 10.22.2026
- Bid Opening: November 12, 2026
- Bid Evaluation and Recommendation: 11.18.2026
- Contract Execution, Bonds, and Insurance: 11.30.2026
- Preconstruction Meeting: 12.7.2026
- Notice to Proceed: 12.14.2026



Project Site



Anapra Roadway, Drainage, & Utility Improvements



Update

- Advertisement and Bidding Period: 10.11 through 11.12, 2026
- Pre-Bid Meeting: 10.22.2026
- Bid Opening: November 12, 2026
- Bid Evaluation and Recommendation: 11.18.2026
- Contract Execution, Bonds, and Insurance: 11.30.2026
- Preconstruction Meeting: 12.7.2026
- Notice to Proceed: 12.14.2026

Contract No.	
Vendor No.	0000048402
Control No.	HW2LP10092

TRANSPORTATION PROJECT FUND GRANT AGREEMENT

This Agreement is between the **New Mexico Department of Transportation** (Department) and **City of Sunland Park** (Public Entity). This Agreement is effective as of the date of the last party to sign it on the signature page below.

Pursuant to NMSA 1978, Sections 67-3-28 and 67-3-78 and 18.27.6 NMAC, the parties agree as follows:

1. Purpose.

The purpose of this Agreement is to provide Transportation Project Funds (TPF) to the Public Entity for the following project scope **Anapra Road Improvements-Pre-construction, construction, and construction administration services for full roadway reconstruction. Planned improvements include ADA-compliant wheelchair ramps, sidewalks, a multi-use path, curb and gutter, sub-grade preparation, base course, hot-mix asphalt pavement, signing and striping, street lighting, and drainage improvements.** (Project or CN LP10092). This Agreement specifies and delineates the rights and duties of the parties.

2. Project Funding.

- The estimated total cost for the Project is Two Million Three Hundred Ninety Six Thousand Seven Hundred Twenty Eight Dollars and Ninety Two Cents (**\$2,396,728.92**) to be funded in proportional share by the parties as follows:

Project Funding	Department Share	Public Entity Share	Total Cost
Funding Source 1	95%	5%	
<u>FY 2027 Transportation Project Fund</u> For the purpose stated above in Section 1.	\$2,276,892.47	\$119,836.45	\$2,396,728.92
Total Transportation Project Funds			\$2,396,728.92

- The Public Entity is responsible for all costs that exceed Project funding.
- All allocated funds must be spent by **June 30, 2029**.
- The Public Entity represents that no federal funds will be used to finance the Project.
- The Public Entity must repay Project funding to the Department if:
 - The Project is cancelled or partially performed.

Rio Grande Trail Construction Update



Update

- The Rio Grande Trail is approximately 80% paved, with overall project completion currently anticipated in October.
- Within the next two weeks, the contractor is expected to mobilize for forming of the remaining trail sections and roundabout in preparation for the remaining concrete/paving work.
- The contractor will also complete the installation of the four remaining trees and prepare designated areas for the installation of site furnishings.
- The City's Public Works team will install the benches and trash cans once the areas have been prepared by the contractor.
- Overall, the project is moving into its final phase, with the remaining work focused on the trail and roundabout, landscaping, site furnishings, and final completion activities.



8,000 SF Spec Building and CRRUA TI Construction Update



Update

- The project is approximately 92.5% complete financially and is in the final construction and closeout phase.
- Flooring has been installed, exterior accent masonry is receiving finishing touches, and irrigation and restroom fixture installation are completed.
- Remaining interior work includes door hardware, millwork, countertops, interior glass, transition strips, and cove base.
- HVAC systems are ready for final testing but remain dependent on permanent electrical service.
- The project is currently waiting for El Paso Electric to install the transformer, which is anticipated within the next two to three weeks. Transformer coordination has been identified as a key outstanding project item.
- Once permanent power is available, the team can proceed with final HVAC testing, commissioning, inspections, and remaining closeout activities.



Casa de Peregrinos Food Pantry Construction Update



Update

- *Project is approximately 80% complete financially.*
- *Drywall installation has been completed, and interior finish work continues to progress.*
- *APEC is currently installing low-voltage and IT wiring throughout the facility.*
- *Exterior wall work and texturing are approximately 95% complete.*
- *The project is also waiting for El Paso Electric to install the transformer, which is anticipated within the next two to three weeks. Permanent power will allow the team to advance equipment startup, testing, and commissioning.*
- *Delivery of the walk-in freezer remains pending, with installation to follow once received.*
- *Road paving is expected this week, advancing the remaining site improvements.*
- *Overall, work continues to progress with current activities focused on interior finishes, low-voltage/IT, MEP completion, exterior/site work, permanent power, and equipment installation.*



NMFA Water Project Fund (WPF) Design Only



WPF Design Funding Only Applications



August 17 - September 17, 2026
September 22-October 22, 2026
November 18, 2026

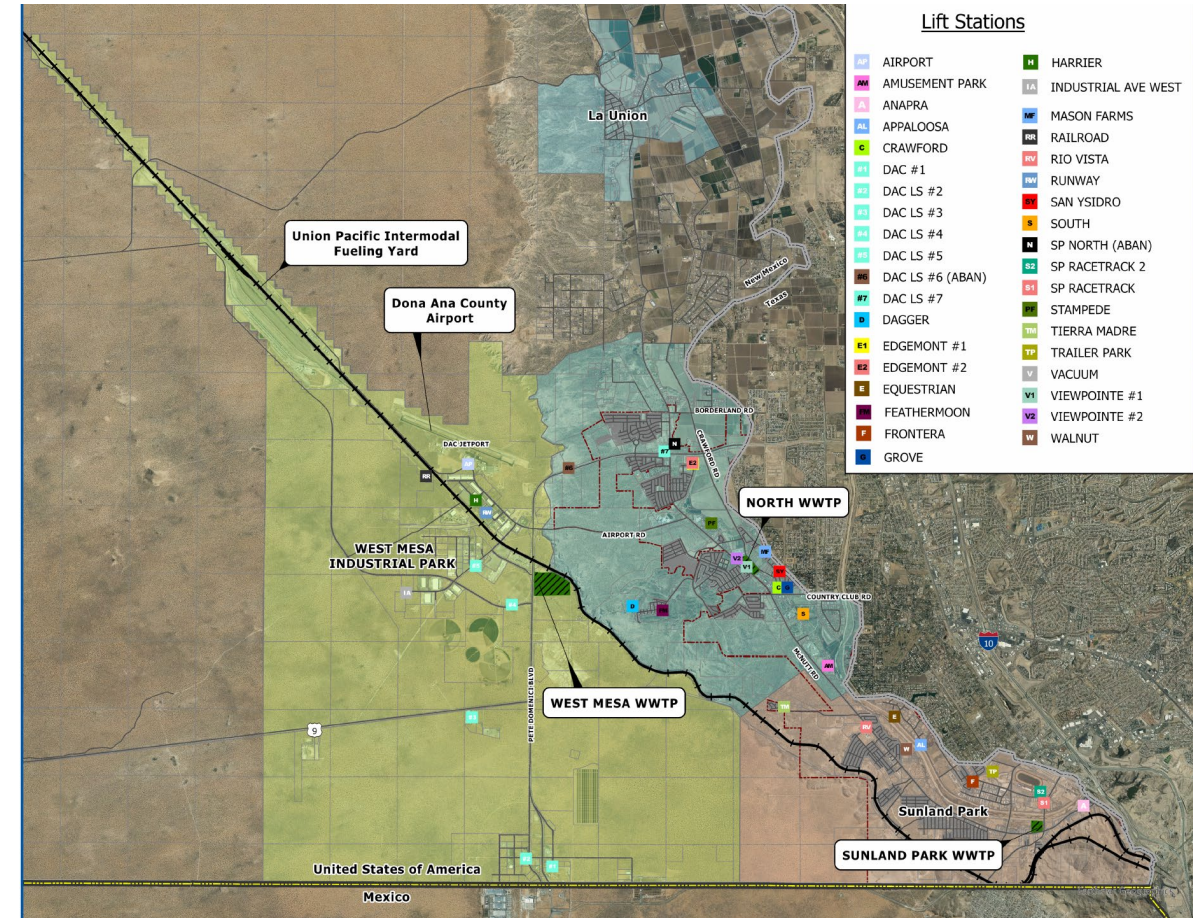
December 10, 2026

December 2026

2027 WTB Design-Only online application
Application Evaluations
Water Trust Board Meeting - 2027 WTB Design Only Awards
10:00 am, NMFA Board Room, 810 W. San Mateo Rd., Santa Fe, NM
NMFA Board Meeting - 2027 WTB Design Only Awards approval

Award letters sent out; Awardee Training

- \$4M, N WWTP
- \$3M, S WWTP



Public Works M&O Calendar Year



M&O Monthly Activity Schedule Breakdown



ANNUAL PUBLIC WORKS MAINTENANCE CALENDAR

Recurring and Seasonal Field Maintenance Activities

January	February	March	April	May	June	July	August	September	October	November	December
• Graffiti removal • Street signage inspection • Sign replacement inventory • Field sign replacement • Remove Christmas Tree(s) • Check for illegal tire dumping • Check for illegal dumping • Pond clean up	• Speed hump inspection and maintenance • Speed hump and traffic safety measure installations • Visual inspections and replacement inventory • Prune trees at Parks • Check for illegal tire dumping • Check for illegal dumping	• Apply Fertilizer to parks grass and shrubs • Inspect sprinklers and repair • Inspect timers • Check for leaks • Street sweeping • Cut park grass • Aerating park grass • Check for illegal tire dumping • Check for illegal dumping	• Cut Park grass • Weed removal and herbicide spraying • Splash Pad Maintenance and repairs for startup • Check for illegal tire dumping • Check for illegal dumping	• Storm drain and street inlet inspections and cleaning • Pond intake and outfall structure inspections and cleaning • Channel inspections and cleaning • Key manhole inspections and cleaning (e.g., Carlos Aguirre Storm Drain) • Cut park grass • Weed removal and herbicide spraying • Check for illegal tire dumping • Check for illegal dumping	• Pothole repairs • Street sweeping • Park maintenance • Weed removal and herbicide spraying • Vector control and fogging • Check for illegal tire dumping • Check for illegal dumping	• Pothole repairs • Street sweeping • Park maintenance • Weed removal and herbicide spraying • Vector control and fogging • Check for illegal tire dumping • Check for illegal dumping • Pond clean up	• Pothole repairs • Street sweeping • Park maintenance • Weed removal and herbicide spraying • Vector control and fogging • Check for illegal tire dumping • Check for illegal dumping • Pond clean up	• Pothole repairs • Street sweeping • Park maintenance • Order Regulator & Warning Signs, Posts, and Street Signs • Weed removal and herbicide spraying • Vector control and fogging • Check for illegal tire dumping • Check for illegal dumping	• Graffiti removal • Street signage inspection • Sign replacement inventory • Field sign replacement • Check for illegal tire dumping • Check for illegal dumping	• Graffiti removal • Street signage inspection • Sign replacement inventory • Field sign replacement • Check for illegal tire dumping • Check for illegal dumping	• Graffiti removal • Street signage inspection • Sign replacement inventory • Field sign replacement • Check for illegal tire dumping • Check for illegal dumping • Inspect all school crossings for permanent signing and striping maintenance and replacement • Install Christmas Tree(s) • Check for illegal tire dumping • Check for illegal dumping

June 1 Thru Sept 30
Seasonal Staff Augmentation

Frontera Road Update



Update

- Amended and sent final TIA Scope of Work to the City of El Paso for review on 9.14.2026
- NMBA TIA has offered \$200,000 in funding assistance contingent on the 10.6.2026 Board approval of an intergovernmental agreement (IGA)
- Working on Q & A public inquiries for posting soon





Questions?